

Expenditure

2023/24	Draft proposed expenditure	707,726	
2022/23	Total anticipated expenditure	<u>635,851</u>	
	Difference	<u>71,875</u>	Equates to a 11.3% increase

Income

2023/24	Draft anticipated Income	36,013	
2022/23	Total anticipated income	<u>30,760</u>	
	Difference	<u>5,253</u>	Equate to a 17.1% increase

2023/24	Draft proposed expenditure	707,726
	Draft anticipated Income	<u>36,013</u>
	Proposed draft Precept figure	<u>671,713</u>

2022/23	Precept Received	605091 ÷ 3,474.09 Band D equivalent properties =	£174.18	
2023/24	Draft Precept	671713 ÷ 3556.29 Band D equivalent properties =	£188.90	
		increase	£14.72 increase of	8.45%
				(£1.23 per month increase)